

APPENDIX A-2:
2019 PROGRAM FUNDING BY SOURCE

	2019 Total	Federal Resources	State Appropriations	State Capital Investment (GO & Housing Infrastructure Bonds)	Housing Investment/ Loan Resources (Agency Bond Proceeds, Other Mortgage Capital, & Pool 2)	Housing Affordability Fund (Pool 3)
Homebuyer Financing and Home Refinancing	\$840,000,000	\$0	\$3,885,000	\$0	\$818,000,000	\$18,115,000
1 Home Mortgage Loans	\$800,000,000	\$0	\$0	\$0	\$800,000,000	\$0
2 Deferred Payment Loans	\$22,000,000	\$0	\$3,885,000	\$0	\$0	\$18,115,000
3 Monthly Payment Loans	\$18,000,000	\$0	\$0	\$0	\$18,000,000	\$0
Homebuyer/Owner Education and Counseling	\$2,777,000	\$0	\$2,027,000	\$0	\$0	\$750,000
4 Homebuyer Education, Counseling & Training (HECAT)	\$1,527,000	\$0	\$1,527,000	\$0	\$0	\$0
5 Enhanced Homeownership Capacity Initiative	\$1,250,000	\$0	\$500,000	\$0	\$0	\$750,000
Home Improvement Lending	\$26,494,000	\$0	\$3,772,000	\$0	\$17,000,000	\$5,722,000
6 Home Improvement Loan Program	\$17,000,000	\$0	\$0	\$0	\$17,000,000	\$0
7 Rehabilitation Loan Program (RLP)	\$9,494,000	\$0	\$3,772,000	\$0	\$0	\$5,722,000
Rental Production - New Construction and Rehabilitation	\$179,920,842	\$31,244,380	\$29,444,766	\$9,231,696	\$105,000,000	\$5,000,000
8 Multifamily First Mortgage	\$105,000,000	\$0	\$0	\$0	\$105,000,000	\$0
9 Flexible Financing for Capital Costs (FFCC)	\$0	\$0	\$0	\$0	\$0	\$0
10 Multifamily Flexible Capital Account	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000
11 Low-Income Housing Tax Credits (LIHTC)	\$12,413,026	\$12,413,026	\$0	\$0	\$0	\$0
12 National Housing Trust Fund	\$3,445,781	\$3,445,781	\$0	\$0	\$0	\$0
13 HOME	\$11,885,573	\$11,885,573	\$0	\$0	\$0	\$0
14 Preservation Affordable Rental Investment Fund (PARIF)	\$17,782,453	\$0	\$17,782,453	\$0	\$0	\$0
15 Asset Management	\$3,500,000	\$3,500,000	\$0	\$0	\$0	\$0
16 Rental Rehabilitation Deferred Loan (RRDL)	\$9,735,313	\$0	\$9,735,313	\$0	\$0	\$0

		2019 Total	Federal Resources	State Appropriations	State Capital Investment (GO & Housing Infrastructure Bonds)	Housing Investment/ Loan Resources (Agency Bond Proceeds, Other Mortgage Capital, & Pool 2)	Housing Affordability Fund (Pool 3)
17	Publicly Owned Housing Program (POHP)	\$9,231,696	\$0	\$0	\$9,231,696	\$0	\$0
18	Workforce Housing Development	\$1,927,000	\$0	\$1,927,000	\$0	\$0	\$0
	Rental Assistance Contract Administration	\$178,810,000	\$178,810,000	\$0	\$0	\$0	\$0
19	Section 8 - Performance Based Contract Administration	\$141,460,000	\$141,460,000	\$0	\$0	\$0	\$0
20	Section 8 - Traditional Contract Administration	\$37,350,000	\$37,350,000	\$0	\$0	\$0	\$0
	Housing Stability for Vulnerable Populations	\$29,870,556	\$1,110,445	\$28,760,111	\$0	\$0	\$0
21	Housing Trust Fund (HTF) - Net Activity	\$15,495,000	\$0	\$15,495,000	\$0	\$0	\$0
21a	Funding for new contracts	\$27,390,000	\$0	\$27,390,000	\$0	\$0	\$0
21b	Adj. to spread two-year contracts over two years	-\$11,895,000	\$0	-\$11,895,000	\$0	\$0	\$0
22	Bridges - Net Activity	\$4,596,635	\$0	\$4,596,635	\$0	\$0	\$0
22a	Funding for new contracts	\$9,193,270	\$0	\$9,193,270	\$0	\$0	\$0
22b	Adj. to spread two-year contracts over two years	-\$4,596,635	\$0	-\$4,596,635	\$0	\$0	\$0
23	Section 811 Supportive Housing Program	\$912,000	\$912,000	\$0	\$0	\$0	\$0
24	Family Homeless Prevention and Assistance Program (FHPAP) - Net Activity	\$8,668,476	\$0	\$8,668,476	\$0	\$0	\$0
24a	Funding for new contracts	\$17,070,286	\$0	\$17,070,286	\$0	\$0	\$0
24b	Adj. to spread two-year contracts over two years	-\$8,401,810	\$0	-\$8,401,810	\$0	\$0	\$0
25	Housing Opportunities for Persons with AIDS (HOPWA)	\$198,445	\$198,445	\$0	\$0	\$0	\$0
	Multiple Use Resources	\$85,026,481	\$0	\$17,276,481	\$60,000,000	\$3,250,000	\$4,500,000

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26	Economic Development and Housing/Challenge (EDHC) - Regular	\$16,601,481	\$0	\$16,601,481	\$0	\$0	\$0
27	Single Family Interim Lending	\$1,900,000	\$0	\$0	\$0	\$1,250,000	\$650,000
28	Housing Infrastructure Bonds	\$60,000,000	\$0	\$0	\$60,000,000	\$0	\$0
29	Community-Owned Manufactured Home Parks	\$2,000,000	\$0	\$0	\$0	\$2,000,000	\$0
30	Technical Assistance and Operating Support	\$2,525,000	\$0	\$675,000	\$0	\$0	\$1,850,000
31	Strategic Priority Contingency Fund	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
32	Strategic Investments/Loans	TBD	\$0	\$0	\$0	TBD	\$0
	Other	\$2,368,232	\$0	\$2,368,232	\$0	\$0	\$0
33	Manufactured Home Relocation Trust Fund	\$621,178	\$0	\$621,178	\$0	\$0	\$0
34	Disaster Relief Contingency Fund	\$1,747,054	\$0	\$1,747,054	\$0	\$0	\$0
	AHP Total	\$1,345,267,111	\$211,164,825	\$87,533,590	\$69,231,696	\$943,250,000	\$34,087,000